

Village of Caroline

2023 Return on Investment

| Your Membership | | |
|--|-----------------------------|--|
| Total Financial Benefits | Return on Investment | |
| \$226,827.85 | \$1.00 = \$57.86 | |
| Based on a population of 448, the cost of me System for the Village of Caroline was \$3,920 | , , | |

| Allotment from Clearwater County 1 TOTAL | <u>\$3,965.17</u> \$23,875.41 |
|---|---|
| Rural Library Services Grant | \$19,404.00 |
| 2023 materials allotment | \$506.24 |
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Cost benefits of PRLS services

| Technology Savings to Caroline Municipal Libra | ry: | | | |
|---|----------------|--------------------|--|--|
| Computers for library use | | \$1,699.98 | | |
| Software & Licensing | | \$5,868.46 | | |
| SuperNet connection | | <u>\$6,704.40</u> | | |
| TOTAL | | \$14,272.84 | | |
| Resource Sharing Savings to Caroline Municipal Library: | | | | |
| Items borrowed from other libraries | 8,842 @\$15.78 | \$139,526.76 | | |
| Digital items borrowed from PRLS | 1,012 @\$48.57 | <u>\$49,152.84</u> | | |
| TOTAL | | \$188,679.60 | | |
| | | | | |
| Combined Savings | | \$202,952.44 | | |



System Membership Benefits:

- 623,386 items in the system collection
- eBooks, eAudiobooks, and eMagazines, plus shared eBooks from 4 other regional systems
- Access to 14 subscription online resources, including:
 - *Ancestry Library Edition*, a popular genealogical research resource.
 - *Consumer Reports* for thorough consumer product information.
 - o *Grant Connect*, linking Canadian charities with funding programs.
 - *PressReader*, offering access to newspapers and magazines.
 - *Overdrive and Libby*, eBooks and eAudiobooks available on desktop or via app.
- Hosted and managed website with 24/7 technical support
- 41% bulk discount on library books purchased through Parkland
- Cataloguing and shelf-ready processing of purchased and donated library materials
- Library supplies (library cards, barcodes, etc.) included
- Shared regional specialty collections including:
 - Large print books
 - o Audiobooks
 - Program kits (book-based, tech-based, gaming, virtual reality)
 - Gaming equipment & promotional items
 - Cooperative Collection
- Access to library collections across Alberta (in-person and through interlibrary lending) and throughout Canada through ME Libraries and the TAL program
- Alternate format collections for visually impaired and print disabled
- Weekly or bi-weekly delivery of library materials
- Postal reimbursement
- Professional library expertise (consulting services) and shared regional knowledge
- Specialized training for library staff and trustees

¹ Clearwater County assigned a rural population of 3,509 to the Village of Caroline