

## Village of Delburne 2021 Return on Investment

### Your Membership

**Total Financial Benefits**

**\$109,790.14**

**Return on Investment**

**\$1.00 = \$14.39**

Based on a population of **892**, the membership levy for the Village of Delburne was **\$7,626.60** in 2021.

The **direct financial return** to Delburne Municipal Library:

2021 materials allotment	\$ 1,007.96
Rural Library Services Grant	\$ 14,357.85
Allotment from Red Deer County <sup>1</sup>	<u>\$ 3,114.28</u>
<b>TOTAL</b>	<b>\$18,480.09</b>

### Cost benefits of PRLS services

Technology Savings to Delburne Municipal Library:

Computers for library use	\$ 897.06
Software & Licensing	\$ 4,079.78
SuperNet connection	<u>\$ 6,662.40</u>
<b>TOTAL</b>	<b>\$11,639.24</b>

Resource Sharing Savings to Delburne Municipal Library:

Items borrowed from other libraries	2,853 @\$15.82	\$ 45,134.46
Digital items borrowed from PRLS	991 @\$34.85	<u>\$ 34,536.35</u>
<b>TOTAL</b>		<b>\$79,670.81</b>

**Combined Savings**

**\$91,310.05**

## Additional System Membership Benefits:

- 680,000 items in the system collection
- eBooks, eAudiobooks, and eMagazines, plus shared eBooks from 4 other regional systems
- Access to 16 subscription online resources, including:
  - *Ancestry Library Edition*, a popular genealogical research resource.
  - *Consumer Reports* for thorough consumer product information.
  - *Grant Connect*, linking Canadian charities with funding programs.
  - *PressReader*, offering access to newspapers and magazines.
  - *Solaro*, an Albertan study and exam prep resource for grades 3-12.
- Broadband internet connection (SuperNet) and Wi-Fi
- SuperNet connection paid for by the Government of Alberta
- Centrally managed computers, network, and website
- Hosted and managed website with 24/7 technical support
- Shared library database to manage borrowers and materials (Integrated Library System) with public access for patrons to manage their own account
- 38% bulk discount on library books purchased through Parkland
- Cataloguing and shelf-ready processing of purchased and donated library materials
- Library supplies (library cards, barcodes, etc.) included
- Shared regional specialty collections including:
  - Large print books
  - Audio books
  - Program kits (book-based, tech-based, gaming, virtual reality)
  - Technical equipment & promotional items
- Access to library collections across Alberta (in-person and through interlibrary lending) and throughout Canada through ME Libraries and the TAL program
- Alternate format collections for visually impaired and print disabled
- Weekly or bi-weekly delivery of library materials
- Professional library expertise (consulting services) and shared regional knowledge
- Training for library staff and trustees

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† Red Deer County assigned a rural population of 2,756 to the Village of Delburne