

# **Clearwater County**

2024 Return on Investment

### **Benefits to your County**

**Total Financial Benefits** 

**Return on Investment** 

\$3,055,870.73

\$1.00 = \$27.51

Based on a population of **12,099**, the cost of membership to the Parkland Regional Library System for Clearwater County was **\$111,068.82** in 2024.

#### Cost benefits of PRLS services

The **direct financial return** as a result of membership to Parkland Regional Library System to Clearwater County patrons:

Combined Savings	<u>¢3</u>	.055.870.73
Digital items borrowed from PRLS	\$	483,012.80
Total county patron checkouts and renewals 3	\$	2,193,762.42
4,817 non-resident households 2 (from the 2021 Federal Census)	\$	289,020.00
SuperNet connection for outlet library	\$	6,704.40
Software & licensing for outlet library	\$	2,596.04
Computers for outlet library use	\$	-
PRLS contribution to Nordegg Library	\$	200.00
Rural Library Services Grant 1	\$	66,903.20
2024 materials allotment	\$	13,671.87

<sup>&</sup>lt;sup>1</sup> Clearwater County's rural population of 11,947 was distributed to Clearwater County libraries

<sup>&</sup>lt;sup>2</sup> Number of county families can save the \$60 non-resident fee

<sup>3</sup> Average cost of a physical item is \$41.61



## 2024 Quick Facts



664,784 items in the collection



1,310,828 physical items circulated



44,398 items added to the catalog



26,029 cardholders



925,450 items sent on van runs



1,514 consulting sessions



Over 170 attendees at the 2024 PRLS Conference



156,839 digital items circulated



**58,104** eLibrary sessions

#### Other Parkland Facts:

- Provides access to virtual materials across the province through TRAC.
- · Provides training for libraries, boards, friends' groups and more.
- · Provides centralized IT support on hardware, software, internet, SuperNet.
- · Provides access to shared regional collections of books, tech, program kits, and much more.

